

Attack deferred maintenance with a data-driven

capital plan

Across sectors, deferred maintenance backlogs are on the rise—along with the need for increased mid- and long-term capital funding. An organization may spend millions of dollars constantly responding to “emergency needs” as facilities and equipment fail. The reactionary mode often becomes an ever-increasing downward spiral, wasting precious capital dollars.

The numbers are shocking.

Some of the world’s best companies miss capital plan targets for office real estate by

\$12.2

billion annually

The worst performers *overspend* by 20%

Total overspend 28%
\$3.5 billion

The best performers deliver +/- 2% to plan

Total underspend 72%
\$8.8 billion

The worst performers *underspend* by 25% or more

What else could you do with the money?

12%

growth

The average company misses plan by +/- 12%

Host a World Cup

\$11 billion

Rio 2016



Build 3

One World Trade Centers

\$3.8 billion

each



Give

\$1.67

to every living person on earth



The alternative? An objective, data driven capital plan. With a proactive approach to capital planning, you can minimize organizational politics and bias. Instead, you’ll empower your organization to make capital allocation decisions based on full knowledge of the short- and mid-term impacts of your projects. So how do you create this proactive approach to capital planning? You’ll need the right mix of four key elements: process, people, technology and project prioritization.

[Learn more](#)

JLL can help you optimize efficiency by offering methodology and technology for smart capital planning.

Contact us